

St. Clair County Regional Educational Service Agency

A. General Information			FY 2017-2018	
Total Budget			48,134,195.00	
Payroll FTEs			22,340.00	
ISD Employees			560	
Constituent Districts, PSAs, Nonpublic Schools			20	

B. Travel Information			Board Members/Administrators with travel over \$3,906	
Board Member/Administrator Name			Borowski, Cheryl	
FY 2018 Total Cost of Air Fare		\$	2,887.00	
FY 2018 Total Cost of Overnight Lodging		\$	288.00	
FY 2018 Total Cost of Car Rental		\$	785.00	
FY 2018 Total Cost of Meals		\$		
Dates	Purposes	Locations		
7/13/2017	MAASE Summer Comm Mtg	Kalamazoo, MI		
8/6-9/17	MAASE Summer Institute	Acme, MI		
09/14/17	Region 4 AIT Meeting	Wayne, MI		
09/19/17	Story Changes	Macomb, MI		
10/13/17	Monitors Mtg	Grand Rapids, MI		
10/23/17	Great Lakes Reg. Univ. Design for Learn	Macomb, MI		
10/10-11/17	MAASE	Lansing, MI		
11/6-2/17	Illuminate Education Users Conference	Grand Rapids, MI		
11/11/17	Let's Talk Tech to Reach All Learners	Macomb, MI		
12/5-6/17	MAASE	Lansing, MI		
2/12-14/18	MI CEC Conference	Grand Rapids, MI		
2/27-3/2/18	Nonviolent Crisis Prevention Training	Grand Rapids, MI		
3/26-2/20/18	MAASE	Lansing, MI		
4/9-11/18	Progress Monitoring	Macomb, MI		
04/27/18	ISD Monitors Conference	St. Ignace, MI		
5/9-11/20/18	Region 4 Regional Monitor Mtg	Ann Arbor, MI		
05/18/18	MAASE	Lansing, MI		
6/11-13/18	MAASE	Lansing, MI		

C. Contract Information		Cost	Bid?	Signed by	Position
Subject Matter					
Diesel Fuel/Service		\$ 216,435.00	yes	Dan DeGroot	Previous Supr.
Hearing Impaired Interpreters for SCC		\$ 816,683.00	no - service	Kevin Miller	Superintendent
Special Education Transportation		\$ 4,359,676.00	yes	Kevin Miller	Superintendent
Student Information System Maintenance		\$ 186,448.00	yes	Kevin Miller	Superintendent
Finance System Maintenance		\$ 289,905.00	yes	Kevin Miller	Superintendent
Psych Services		\$ 150,365.00	no - service	Kevin Miller	Superintendent
Market Fiber		\$ 50,000.00	no - service	Kevin Miller	Superintendent
Building Consulting Services		\$ 28,270.00	no - service	Kevin Miller	Superintendent
Early On Services		\$ 33,397.00	no - service	Kevin Miller	Superintendent
Special Ed Software System		\$ 45,990.00	yes	Kevin Miller	Superintendent
Contracted Positions		\$ 67,060.00	no - service	Kevin Miller	Superintendent

D. Contract Modification Information		Additional Amount	Revised Total
Modification Description		\$	\$
There are no contract modifications to report.			

E. Salary, Expense Account, & Supplemental Compensation Information			
Employees	Salary	Exp. Acct.	Suppl. Comp.
See Transparency Report			

F. Fiber Optic/Cable Equipment & Operating System Software for Fiber Optic/Cable Equipment Networks

Fund Source	Expenditures for Fiber Optic or Cable Equip. or OS Software
General Fund	\$ 75,277.00

G. Public Relations, Polling, Lobbying, and Legal Services

Vendor	Services	Amount
Fletcher, Feako, Shoudy & Francis	Legal Services	\$ 75.00
Thoun Law Firm	Legal Services	\$ 5,014.00
McAvey, Merchant & Assoc.	Lobbying Services	\$ 36,000.00
Clark Hill PLC	Legal Services	\$ 36,298.00
Secrest, Wairde Lynch, Hampton, Truex &	Legal Services	\$ 749.00

H. IRS Tax Form 1099s in Excess of \$25,000

Name	Amount	Project(s)	Services
Wilbert Morris	\$ 32,950.00	Contracted Psychologist Services	
Sara Schultz-Mullins	\$ 97,945.00	Contracted Psychologist Services	
Jodi Negin	\$ 25,635.00	Curriculum Professional Development	
Benchmark Education Co.	\$ 27,772.00	Curriculum Professional Development	
Delta Network Services	\$ 32,546.00	IT Services	
Diamond Shine Concrete Polishing	\$ 35,143.00	Building/Maintenance Services	
Powerschool Group	\$ 165,751.00	IT Services	
Clark Hill PLC	\$ 41,402.00	Legal Services	
McAvey, Merchant & Associates	\$ 36,000.00	Lobbying Services	
EDUSoft	\$ 65,778.00	Contracted Labor Services	
Signing Pros, LLC	\$ 681,994.00	Contracted HI Interpreters for St. Clair Cty	
Jane Basler	\$ 34,041.00	Early On Services	
Nora McCanna	\$ 32,382.00	Early On Services	
Ted's Electric	\$ 91,783.00	Electrical Services	

I. Certain ISD Expenditures

	\$ Amount	% of Budget
Administrative costs	\$ 1,163,375.00	2.4169%
Public Relations, surveys, polling, lobbying legal fees	\$ 78,136.00	0.1623%

J. Motor Vehicle Expenses

Motor Vehicles	Purpose
2017 Ford Transit	Special Ed Community Based Instruction
2017 Ford Transit	Special Ed Community Based Instruction
2017 Chevy Malibu	RESA Staff Business
2017 Chevy Malibu	RESA Staff Business
2017 Dodge Grand Caravan	RESA Staff Business
2017 Ford Focus	RESA Staff Business
2017 Ford Focus	RESA Staff Business
2017 Ford Focus	Maintenance Crew
2017 Ford Focus	Special Ed Community Based Instruction
2016 Dodge Grand Caravan	TEC Staff Business
2016 Dodge Grand Caravan	TEC Staff Business
2016 Dodge Grand Caravan	Special Ed Community Based Instruction
2014 Dodge Caravan	Special Ed Community Based Instruction
2013 Ford F250	Maintenance Crew
2013 Dodge Caravan	Special Ed Community Based Instruction
2013 Dodge Caravan	Special Ed Community Based Instruction
2009 Ford F350	Maintenance Crew
2006 Dodge Caravan	Special Ed Community Based Instruction
2005 Ford F350 Pick-up Truck	Maintenance Crew